FOR MYSORE STATE

~~Public Works~~ (1956 °) Department.

M8 SERIES.

G.O. No. 3087

Dated 10-7-56

closed
(W)
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14/1/58

[Despatch Abstract.]

Ports - Budget Estimates - 1956-57 - Malpe Landing and Shipping Fund - Accepted.

C.No 4739 F/52.

Budget Estimate of the State Malpe Landing and Shipping Fund for 1956-57.

Particulars.	Budget Estimate, 1956-57.	Revised Estimate, 1955-56.	Budget Estimate, 1955-56.	Actuals, 1954-55.	Actuals, 1953-54.	Actuals, 1952-53.	Average of the last three years.	Actuals from April to September 1955.	Actuals from October 1954 to March 1955.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Landing and Shipping Fees (Act III of 1885)—Miscellaneous receipts.	(a) 14,500	(a) 14,500	16,300	12,017	14,802	13,602	13,774	3,196	10,730
Shed rent	(b) 2,500	(b) 2,500	1,500	1,393	577	861	944	282	1,303
Interest on Government securities.	(c) 125	(c) 125	80	96	95	237	143	37	77
Profit on investment	(e) 603	(d) 505	607	407	407	407	407	..	378
Loan from Government of India for financing development schemes of Minor Ports.	(f) 15,000	..	..	..	..	284	95	..	..
Total—Receipts ..	32,728	17,630	18,487	14,813	15,881	15,391	..	3,515	12,488
Opening balance—									
Cash	24,640	22,261	23,186	23,542	22,647	19,745	..	22,261	24,461
Government securities	17,400	12,500	12,500	12,500	12,500	6,300	..	12,500	12,500
Grand total ..	74,768	52,391	54,173	50,855	51,028	41,436	..	38,276	49,449
EXPENDITURE.									
Establishment.									
Contribution to the Minor Ports Fund towards establishment charges and pension.	(g) 2,039	(g) 2,039	2,039	1,954	1,782	1,782	1,839	..	1,954
Allowances and Honoraria ..	(h) 50	(h) 10	200	5	..	..	2	..	5
Total ..	2,089	2,049	2,239	1,959	1,782	1,782	1,782	..	1,959
Contingencies.									
Postage stamps and service telegram.	75	60	60	60	60	50	57	30	30
Sweepers' wages	81	81	81	81	81	81	81	27	54
Rents, Rates and Taxes	2	2	2	1	..	..	..	1	1
Printing, stationery and binding ..	100	100	100	15	110	39	55	..	15
Stores, including furniture and conveyance of stores.	500	300	500	309	1,287	387	661	40	146
Petty contingencies including receipt stamps.	300	200	300	181	15	9	13	21	96
Miscellaneous charges	10	5	25	6	..	..	2	..	..
Foreshore light charges including electric charges.	300	125	300	38	92	85	38	25	64
Clothing	30	30	30	27	37	33	32	..	27
Audit fees	25	25	25	25	25	25	25	..	25
Total ..	1,423	928	1,423	793	1,707	709	..	144	458

Remarks.

(11)

(a) Based on the actuals of the previous two half-years.

(b) Based on the actuals of the previous two half-years and provisions under earnest money and security money deposits in respect of works anticipated during the year.

(c) Based on the actuals of the previous two half-years.

(d) On Rs. 3,400 at 4 per cent, on Rs. 1,000 at 2-3/4 per cent on Rs. 8,100 at 3 per cent for one year and on Rs. 4,900 at 4 per cent for second half-year.

(e) On Rs. 8,300 at 4 per cent on Rs. 8,100 at 3 per cent and on Rs. 1,000 at 2¾ per cent for one year.

(f)

	Rs.
(1) Providing groyne on western side of channel ..	5,000
(2) Reconstructing culvert across the road ..	10,000
Total ..	15,000

(g)

	Rs. A. P.
(i) One Port Conservator on Rs. 80—150, one-half of the average pay (Rs. 118-8/9) plus dearness allowance (Rs. 29) plus 12½ per cent thereof for leave and one-half of 9½ per cent of Rs. 150 for one year.	1,083 12 0
(ii) One Wharf Supervisor on Rs. 45—90—one-half of the average pay	660 11 0

Budget Estimate of the State Malpe Landing and Shipping Fund for 1956-57—*cont.*

Particulars.	Budget Estimate, 1956-57.	Revised Estimate, 1955-56.	Budget Estimate, 1955-56.	Actuals, 1954-55.	Actuals, 1953-54.	Actuals, 1952-53.	Average of the last three years.	Actuals from April to September 1955.	Actuals from October 1954 to March 1955.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EXPENDITURE—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS. A. P
Refunds.										
Refund of landing and shipping dues.	100	(i) 50	25	5	..	..	2	27	..	Rs. 67-1/2 plus dearness allowance (Rs. 24) plus 11¼ per cent thereof for leave and one-half of 9¼ per cent of Rs. 90 for one year.
Refund of earnest and security money deposits.	2,000	1,500	2,000	600	300	..	300	400	600	
Refund of unspent balance of Free grants.	..	..	..	..	1,753	..	584	—	..	
Total ..	2,100	1,550	2,025	605	2,053	..	..	427	600	
Works.										
Annual repairs to new rivetments at wharves Nos. 3 and 4.	100	..	100	96	138	96	110	..	96	(iii) One peon on Rs. 18—25—one-half of the average pay (Rs. 22-23/49) plus dearness allowance (Rs. 19) plus 12½ per cent thereof for leave and one-half of 9¼ per cent of Rs. 25 for pension for one year. 294 7 2
Annual repairs to passenger shed, latrine and well.	100	263	300	96	73	73	81	..	96	
Repairs to Port road	1,000	503	1,000	408	425	1,007	613	..	408	
Hand-dredging the channel and strengthening the east and west bunds.	2,000	1,440	1,500	1,934	1,666	1,490	1,696	..	1,934	
Erection of a two-ton crane ..	..	..	10,000	..	..	..	..	..	..	
Annual repairs to cargo shed.	100	97	150	58	206	47	104	..	58	
Repairs to stacking platform.	200	..	200	..	..	..	..	..	..	Total .. 2,038 14 2
Extension of the passenger shed.	..	..	..	..	205	..	68	..	..	or 2,039 0 0
Construction of a reinforced concrete jetty.	..	..	..	..	4,478	..	1,493	..	..	
Provision of a barbed wire fencing with a gate to the road leading to reinforced concrete jetty.	..	..	..	..	459	185	215	..	..	(h) Provides for re-imbursement of the cost of costly medicines to members of the establishment—Vide G.O. No. 246, Health, dated 21st January 1953.
Strengthening and raising the existing rubble groyne south of road culvert.	..	..	250	..	971	..	324	..	..	
Raising the existing railings on the passenger jetty by removing them and refixing same on cement concrete base.	..	..	..	..	39	..	13		..	(i) Sanctioned by the State Port Officer, Madras.
Dismantling old granite stone revetments on either side of main Port road and reconstructing same with new stones wherever necessary, grouting and painting.	1,000	..	2,000	..	785	..	262		..	(j) On the purchase of Government securities of 4 per cent Madras Loan, 1964 of the face value of Rs. 4,000.

Electrification of the Port road leading from office to passenger shed, jetty and wharves 3 and 4.	7,000	..	7,000	..	..	..	..	..	..
Providing two wooden piles on either side of passenger jetty.	..	2,135	2,400	1,389	..	..	463	2,035	1,389
Annual repairs to passenger jetty.	3,000	(i) 491	250	149	..	..	50	..	149
Construction of a rubble groyne from the southern end of wharf No. 3 [illegible] to the mouth of the boat channel leading to Malpe river-(east of channel).	..	..	..	7,036	..	..	2,345	..	7,036
Streng thening and raising the rubble groyne.	1,000	838	900	..	..	..	..	..	..
Urgent repairs and renewals to fender system of reinforced concrete jetty.	..	..	..	1,571	..	..	524	..	505
Repairs and renewals to electric installation.	200	..	200	..	..	..	..	..	..
Special repairs to passenger shed.	600	..	..	..	..	..	..	..	..
Development Scheme under Second Five-Year Plan with Central assistance of loan.									
Providing Groyne on the western side of channel.	10,000	..	..	..	..	..	..	..	..
Reconstructing Culvert across the road.	20,000	..	..	..	..	..	..	..	..
Total ..	46,300	5,757	26,250	12,737	9,444	3,798	..	2,035	11,671
Loss on investment ..	..	(j) 67	30	..	..	..	..	..	..
Total—Expenditure ..	51,912	10,351	31,967	16,094	14,986	6,289	..	2,606	14,688
Surplus (+) or deficit (−) ..	− 19,184	+ 7,279	− 13,480	− 1,281	+ 895	+ 9,102	..	+ 909	− 2,200
Closing balance—									
Cash	5,456	24,640	4,706	22,261	23,542	22,647	..	23,170	22,261
Government securities ..	(k) 17,400	(k) 17,400	17,500	12,500	12,500	12,500	..	12,500	12,500
Grand total ..	74,768	52,391	54,173	50,855	51,028	41,436	..	38,276	49,449

(k)

	Face value.	Market value as on 6th April 1956.
	Rs.	Rs.
In 3 per cent Madras loan, 1959.	1,900	1,833
In 3 per cent Madras Development Bonds, 1960.	6,200	5,971
In 2½ per cent Madras loan, 1961.	1,000	922
In 4 per cent loan of 1960-70.	3,400	3,451
In 4 per cent Madras loan, 1964.	4,900	4,902
Total ..	17,400	17,085

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras, and found correct.

MADRAS, 25-6-1956.

(L. H. CORNISH,)
State Port Officer.

No. 117-A/56-70

Submitted to the Secretary to Government, Public Works Department, Madras.

ENCLS: 8

⊗ with 8 Spare Copies.

(C.No.4739-F/56).

P.W.(F-1).

Sub: PORTS - Budget Estimates - 1956-57 - Malpe Landing and Shipping Fund - Accepted.

Read: From the S.P.O. Endt. No. 117-A/56-70 d/25-6-1956.

Order Ms.No. 3087. d/ 10/7/56

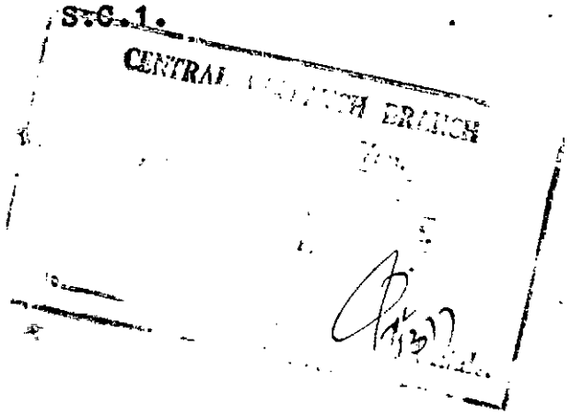
The ~~B.E.~~ Budget Estimates of the Malpe Landing and Shipping Fund for 1956-57 as accepted by Govt. are appended to these proceedings.

9.7.56

APPENDIX.

(H.E. pp.1-3 c.f.)

To the S.P.O.
To the Exr. of L.F.Accts.
To the Collr. of South Kanara.
S.C.1.



Note: The ~~B.E.~~ budget estimates of the Malpe Landing and Shipping Fund for 1956-57 show a deficit of Rs 19,184. This is proposed to be met from the cash balance available in the Fund.

The draft estimate as submitted by S.P.O. is generally in order and may be accepted. The draft ~~overleaf~~ above which provides for this is ~~may be approved.~~ for approval.

9.7.56